

Appendix A

Extracts from the DfT's Value for Money Framework



Department
for Transport

Value for Money Framework

Moving Britain Ahead

The Department for Transport has actively considered the needs of blind and partially sighted people in accessing this document. The text will be made available in full on the Department's website. The text may be freely downloaded and translated by individuals or organisations for conversion into other accessible formats. If you have other needs in this regard please contact the Department.

Department for Transport
Great Minster House
33 Horseferry Road
London SW1P 4DR
Telephone 0300 330 3000
General enquiries <https://forms.dft.gov.uk>
Website www.gov.uk/dft

OGI

© Crown copyright 2015

Copyright in the typographical arrangement rests with the Crown.

You may re-use this information (not including logos or third-party material) free of charge in any format or medium, under the terms of the Open Government Licence v3.0. To view this licence visit <http://www.nationalarchives.gov.uk/doc/open-government-licence/version/3> or write to the Information Policy Team, The National Archives, Kew, London TW9 4DU, or e-mail: psi@nationalarchives.gsi.gov.uk.

Where we have identified any third-party copyright information you will need to obtain permission from the copyright holders concerned.

Category Definitions

Proposals with significant transport budget impacts

- 5.6 In **standard cases**, where Broad Transport Budget cost outlays exceed revenues or cost savings, the Department uses six value for money categories. The relevant categories are detailed in Box 5.1.

Box 5.1 Standard Categories

(Transport cost outlays exceed revenues or cost savings)

VfM Category	Implied by...*
Very High	BCR greater than or equal to 4
High	BCR between 2 and 4
Medium	BCR between 1.5 and 2
Low	BCR between 1 and 1.5
Poor	BCR between 0 and 1
Very Poor	BCR less than or equal to 0

**Relevant indicative monetised and/or non-monetised impacts must also be considered and may result in a final value for money category different to that which is implied solely by the BCR. This chapter provides guidance on how to select the final value for money category.*

- 5.7 Four additional categories have also been introduced to reflect special cases where the proposal will result in **cost savings** (see Box 5.2).
- 5.8 Proposals that could result in cost savings include reductions in service, projects being de-scoped, fare rises and tolling schemes.

Appendix B

Copy of Ladbrokes Coral Group plc Objection dated 22 February 2018

23 FEB 2018

22 February 2018

Secretary of State for Transport
National Transport Casework Team
Department of Transport
Tyneside House
Skinnerburn Road
Newcastle Business Park
Newcastle upon Tyne
NE4 7AR

e-mail: andrew.legge@ladbrokescoral.com

Mobile 07855 275674

Recorded Delivery

Dear Sirs,

C2415 Plot 20 913 Harrogate Road Bradford (Grd floor and Basement)

I refer to the above shop and note the proposed CPO detailed as The City of Bradford Metropolitan District Council (Harrogate Road/New Line Junction Improvement Scheme) Compulsory Purchase Order 2017.

The Company holds a leasehold interest in the above property and the CPO seeks to acquire our interest therein.

I write on behalf of the company to object to the proposed CPO on the following grounds

1. The acquisition and demolition of the above premises is solely to facilitate a new access into the Farmfoods store to the rear. There is already an existing access from Harrogate Road into the Farmfoods property and we fail to see how it is in the public interest to adopt CPO powers to acquire and demolish the Coral shop premises (thereby extinguishing our business) to the benefit of another existing commercial occupier.
2. It appears that an arbitrary decision has been made to acquire/demolish the above property along with No 911 rather than adopt other options to facilitate the scheme.

I look forward to hearing from you.

Yours faithfully


J Andrew Legge MRICS
Senior Regional Estate Manager

Ladbrokes Coral Group plc

Postal address: One Stratford Place, Montfichet Road, London E20 1EJ
Phone: 020 3288 7000, Fax: 020 3288 7050

Registered office: 5th Floor, The Zig Zag Building, 70 Victoria Street, London SW1E 6SQ
Registered in England Number 566221

LadbrokesCoral classification: Public

Fore Consulting Limited
2nd Floor, Queens House
34 Wellington Street
Leeds
LS1 2DE

0113 246 0204
enquiries@foreconsulting.co.uk
www.foreconsulting.co.uk



Fore Consulting Limited. Registered in England and Wales No. 7291952.
Registered Address: Gresham House, 5 - 7 St Pauls Street, Leeds LS1 2JG, United Kingdom
VAT Registration No. 105 0341 75